Montana's Future Population & Hospital Costs

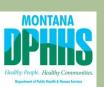
Cody L. Custis





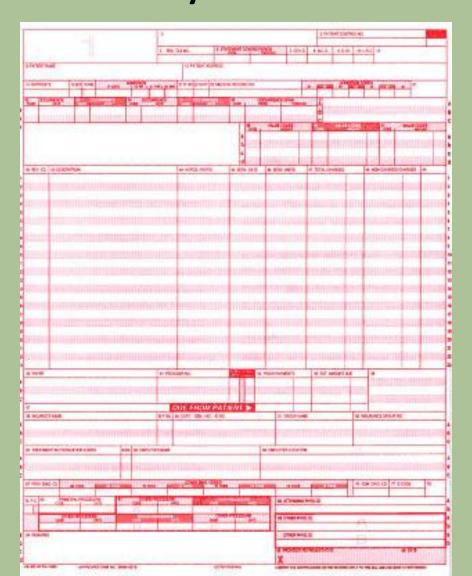


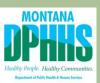
- Office of Epidemiology And Scientific Support
- Montana Hospitalization Data
 - -2000-2012 Inpatient
 - -2010-2012 Emergency Department



- Inpatient Admission
 - -Nurse's notes
 - -Admission notes
 - —Billing form







- Date of admission and discharge
- Demographics
 - County of residence
 - -Age
 - -Sex
- Diagnosis codes
- Procedure codes



 Admitting notes: Patient was admitted for complications from diabetes, including ketoacidosis.



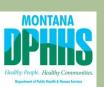
Diagnosis Codes

-ICD-9: 250.10

-ICD-10: E11.29



- Data used for:
 - —Grant applications
 - –Program reports
 - -Topical reports



- Program reports
 - -State Health Improvement Plan
 - Community Health Assessments
 - –CDC burden reports



- Topical Reports
 - –Ambulatory-Care-Sensitive Conditions (PQIs)
 - –Hepatitis C
 - -Obesity
 - -Circumcision





- How do Montanans utilize healthcare?
- How will demographic changes affect utilization?

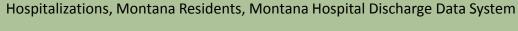


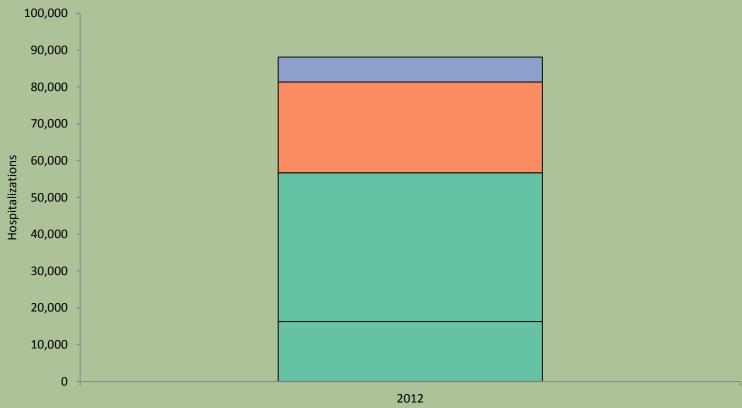
- About 90,000 admissions per year (2000-2012)
- Average charges (2012): \$22,000



- Hospitalizations Montana Hospital
 Discharge Data System
- Population Census and Economic Information Center



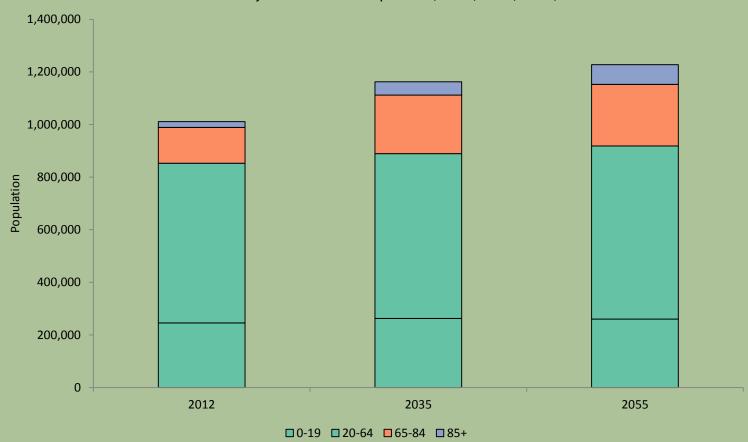




□ 0-19 □ 20-64 □ 65-84 □ 85+

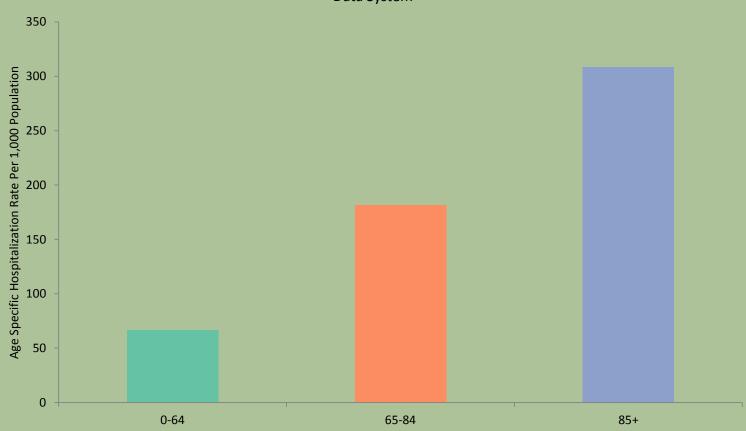


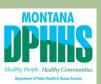
Current And Projected Montana Population; 2012, 2035, 2055; REMI





Hospitalization Rates for All Causes, Montana Residents, 2012, Montana Hospital Discharge
Data System





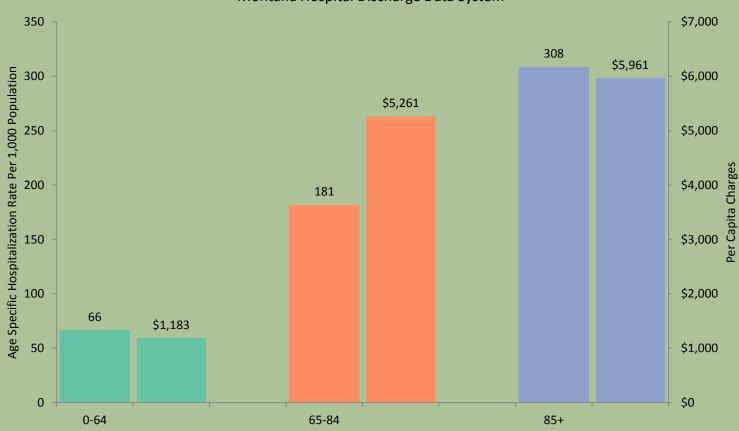
- Total hospitalizations to Montana residents were 88,000 (88 per 1,000 pop) in 2012.
- 28% of these hospitalizations are for persons aged between 65 and 84 years (182 per 1,000 pop).
- 7% of these hospitalizations are for persons aged 85+ (308 per 1,000 pop).



- Total charges for all hospitalizations are \$1.9 Billion dollars (2012), \$1800 per person.
- 39% of these charges are for persons aged between 65 and 84 years (\$5300 per person).
- 7% of these charges are for persons aged 85+ (\$6000 per person).



Hospitalization Rates and Per Capita Charges for All Causes, Montana Residents, 2012, Montana Hospital Discharge Data System

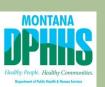




 We projected per capita utilization (hospitalization and charge) rates in 2012 to 2035 and 2055, accounting for the change in population.

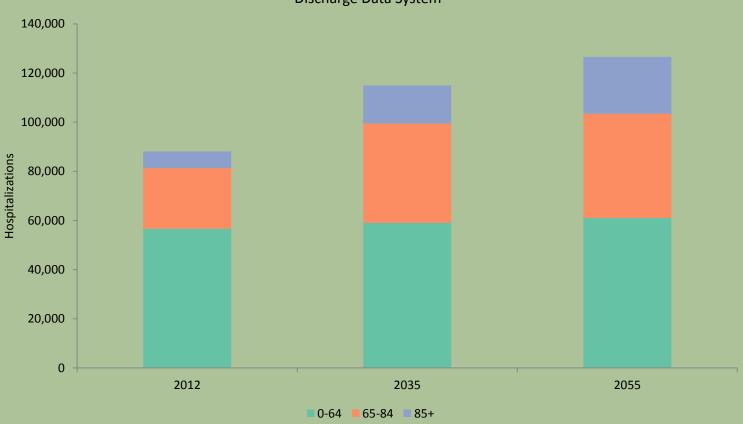


- Total hospitalizations (2012 rates)
 projected in 2035 and 2055: 115,000 and 127,000
- Total costs (2012 charges) projected in 2035 and 2055: \$2.5 Billion and \$2.8 Billion



Future Utilization

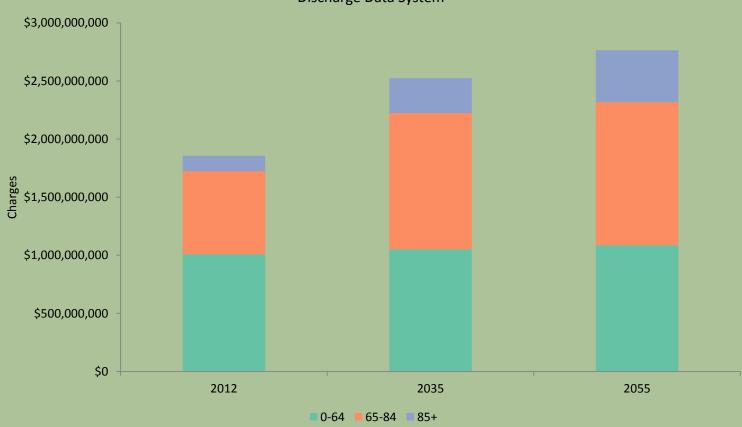
Current and Projected Hospitalizations By Age Group, Montana Residents, Montana Hospital Discharge Data System

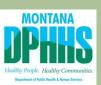


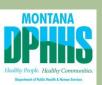


Future Utilization

Current and Projected Charges By Age Group, Montana Residents, Montana Hospital Discharge Data System







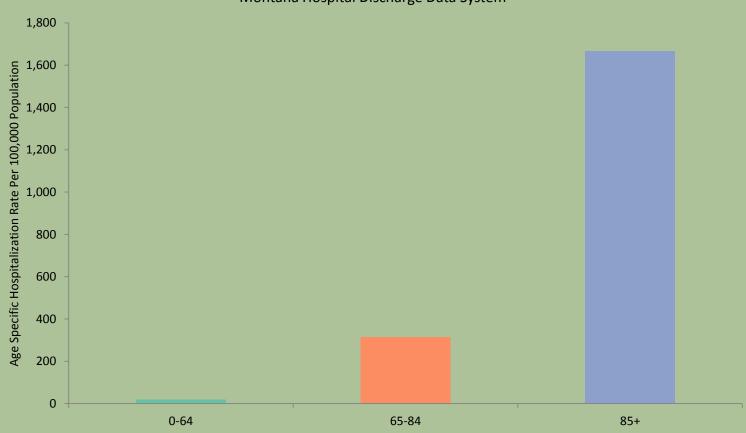


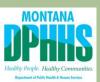


- Expensive
 - -\$35,000 per hospitalization (2012)
 - —Ongoing
- Preventable
 - -Falls
 - -Occur at home



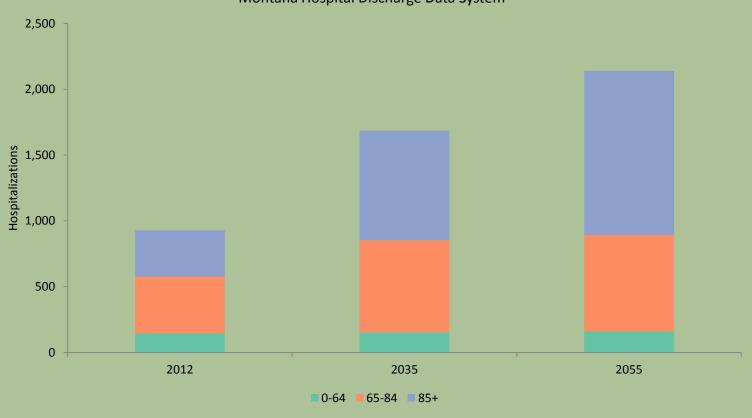
Hospitalization Rates For Hip Fracture (ICD-9-CM: 820.xx), Montana Residents, 2012, Montana Hospital Discharge Data System





Current and Projected Hospitalizations for Hip Fracture (ICD-9-CM:820.xx), Montana Residents,

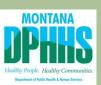
Montana Hospital Discharge Data System



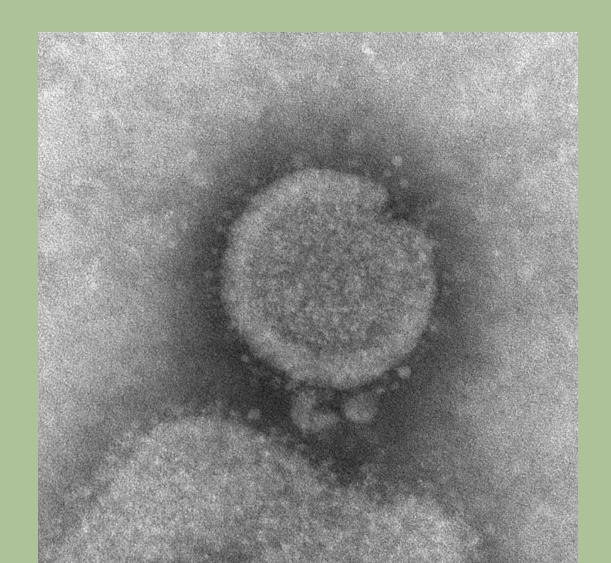


- Increases
 - –Hospitalizations
 - -Costs





Case Study: Pneumonia and Influenza





Case Study: Pneumonia and Influenza

- Utilization
 - -\$16,000 per hospitalization (2012)
- Epidemic
 - -Outbreak
- Preventable
 - -Vaccine



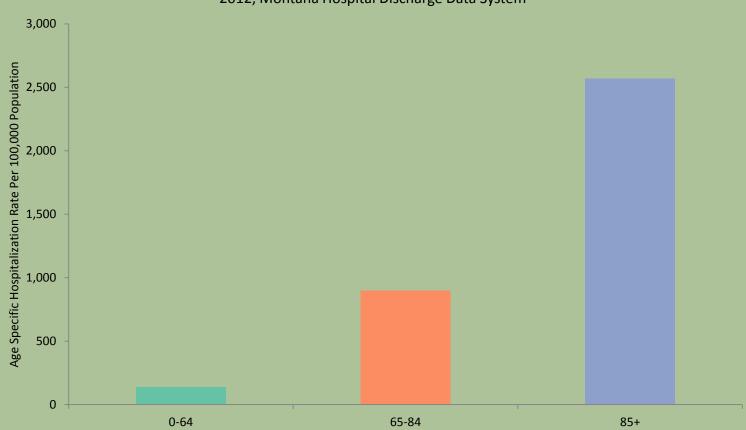
Case Study: Influenza and Pneumonia





Case Study: Pneumonia and Influenza

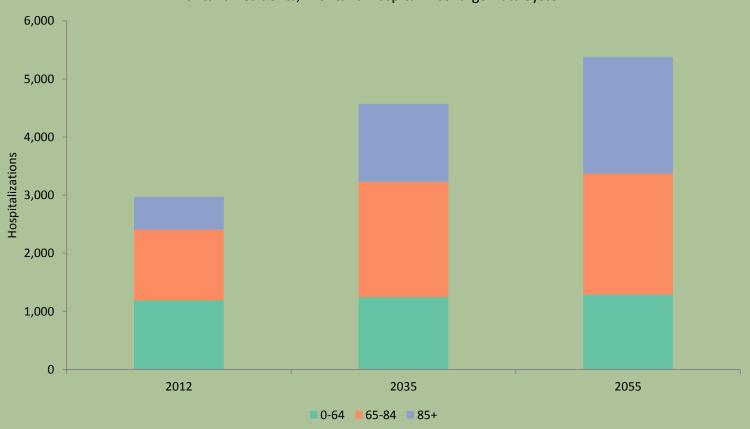
Hospitalization Rates for Pneumonia and Infleunza (ICD-9-CM: 480-488), Montana Residents, 2012, Montana Hospital Discharge Data System



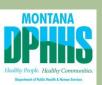


Case Study: Pneumonia and Influenza

Current and Projected Hospitalizations for Pneumonia and Infleunza (ICD-9-CM: 480-488), Montana Residents, Montana Hospital Discharge Data System







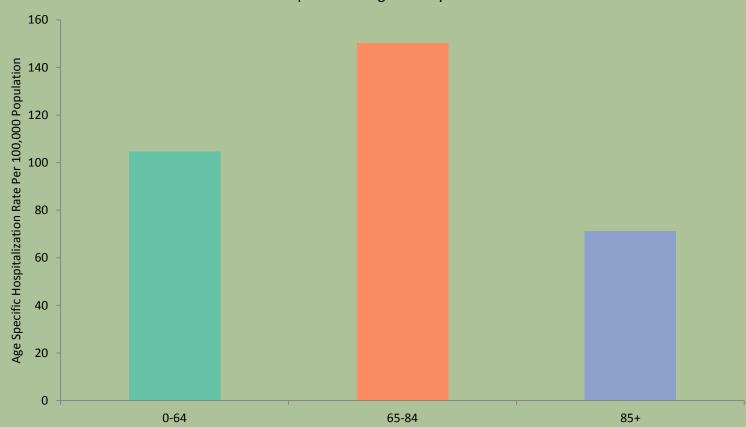


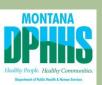


- Lifestyle
 - –Obesity
 - Lack of exercise
- Control
 - Blood glucose
 - -Insulin

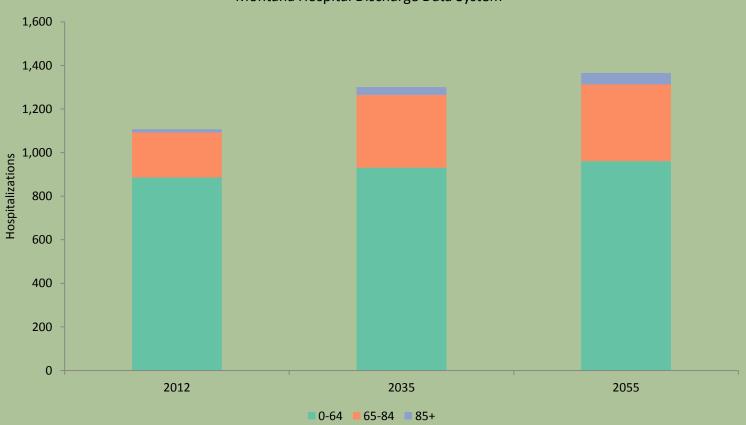


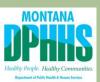
Hospitalization Rates for Diabetes (ICD-9-CM: 250.xx), Montana Residents, 2012, Montana Hospital Discharge Data System

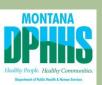




Current and Projected Hospitalizations for Diabetes (ICD-9-CM: 250.xx), Montana Residents, Montana Hospital Discharge Data System







Conclusions

- Large increases
 - -Aged
 - Influenza
 - Hip fracture
- Small increases
 - -Diabetes mellitus



Bibliography

- Population projections http://ceic.mt.gov/Population/PopProjection

 sTitlePage.aspx
- Montana Hospital Discharge Data System http://www.dphhs.mt.gov/publichealth/epid emiology/mthdds/
- Hospitalization data courtesy Montana Hospital Association



